

DOD MENTOR-PROTÉGÉ CONFERENCE

March 8, 2012

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NAVFAC OSBP**

Worldwide Facilities Engineering Expertise



NAVFAC HQ
Washington, D.C.



NAVFAC Europe - Africa - Southwest Asia

OICC Bethesda

NAVFAC Washington

NAVFAC Atlantic

NAVFAC Mid-Atlantic

Navy Crane Center

OICC MCI East

NAVFAC Southeast

NAVFAC Midwest

NAVFAC Northwest

NAVFAC Engineering Service Center

NAVFAC Expeditionary Logistics Center

OICC MCI West

NAVFAC Southwest

NAVFAC Far East

NAVFAC Marianas

NAVFAC Pacific

NAVFAC Hawaii

ECH III Commands (5)

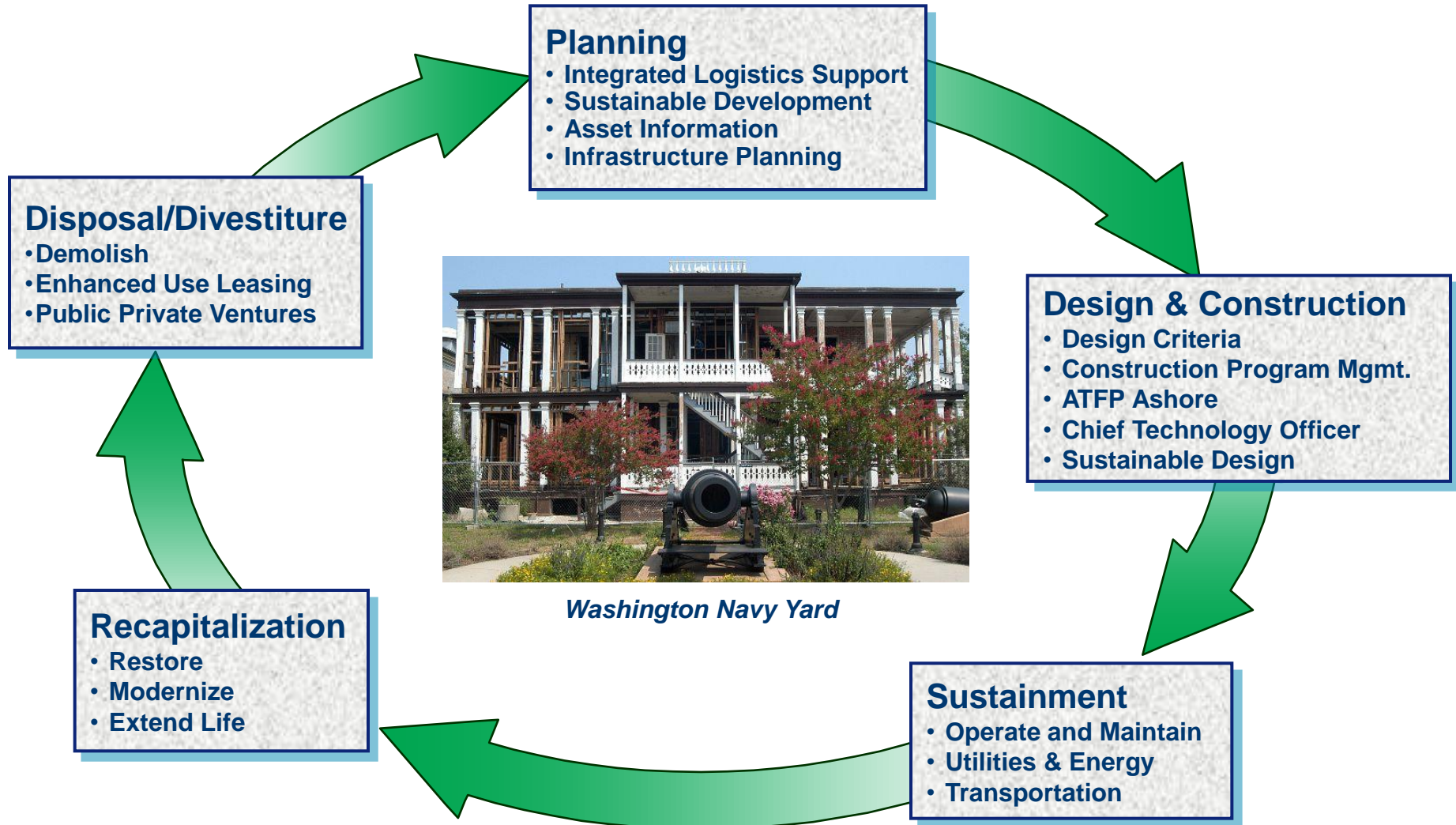
ECH IV Commands (10)

ROICCs (32)

PWDs (67)

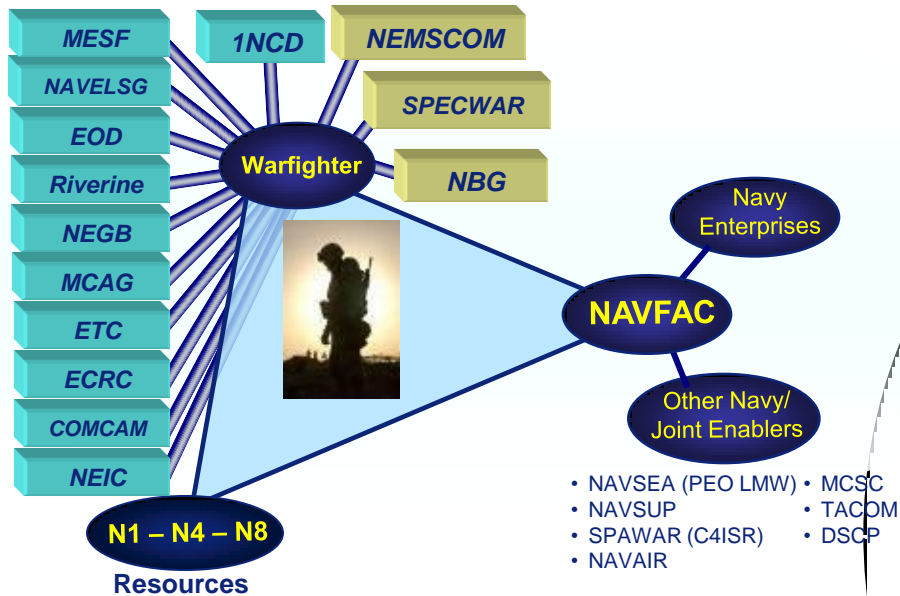
OICCs (3)

Facilities Engineering Lifecycle



Providing Full Facilities Lifecycle Support

Lead SYSCOM for Expeditionary Navy



Tent Camps



MRAP



Improved Navy Lighterage System



Personal Gear



Construction Equipment



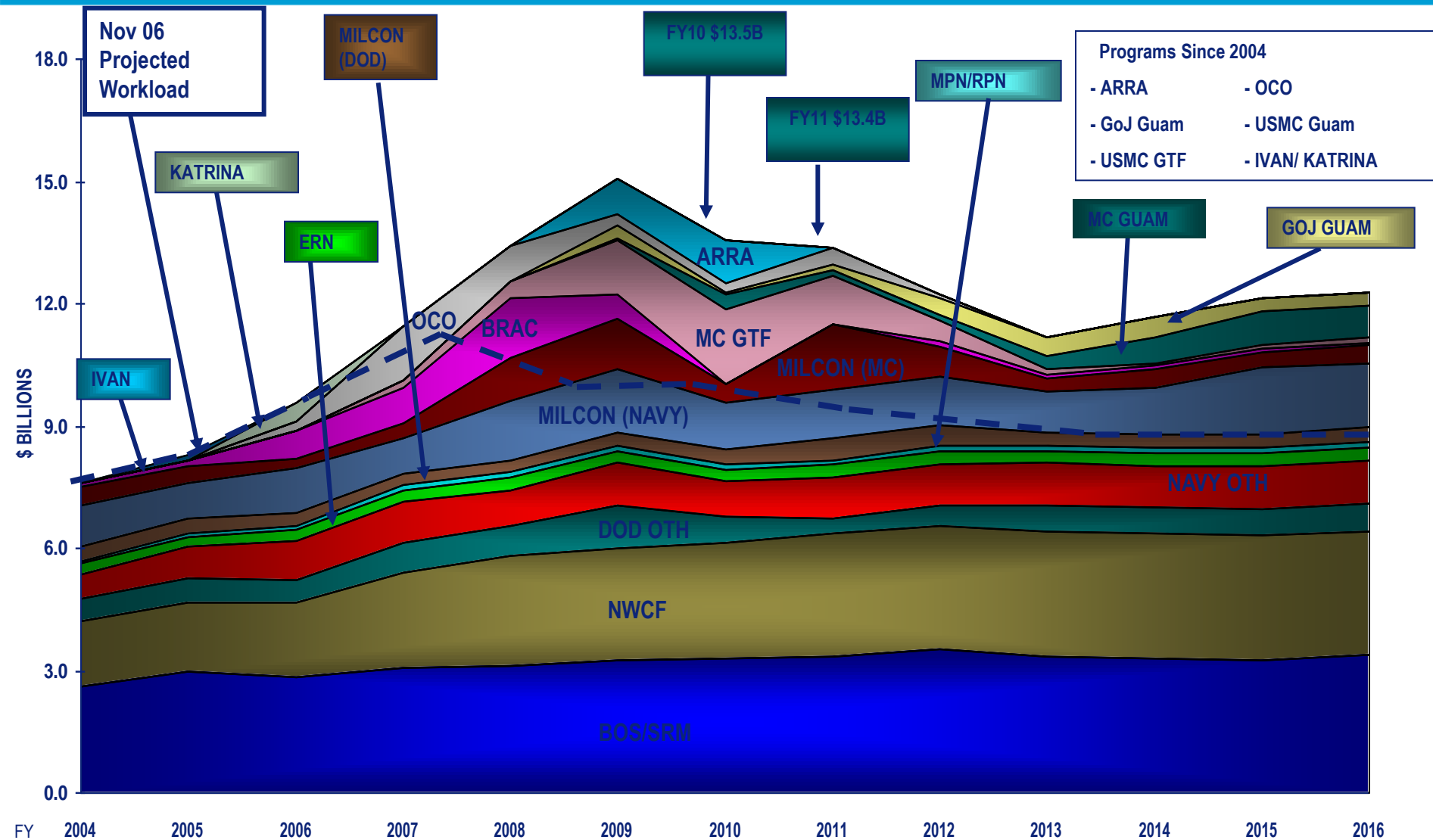
Construction Tools

NECC

- **\$4B Asset Value**
 - 64 TOAs (Hull Types)
 - 175 Individual TOAs (Ships)
 - \$2.4B executed FY06 – FY09
- **Manage Tables of Allowances (TOAs)**
- **Deliver Exp. Equipment & Material**
- **NECE Chief OPS Officer**

Supporting 60,000 Warfighters

NAVFAC Program of Record

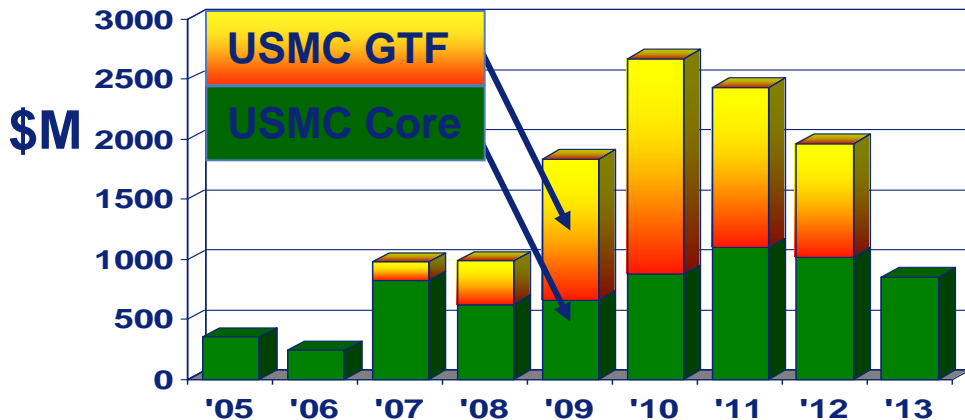


Major Program Workload Trends



	2008-2010	2011-2013
• BRAC V Execution		
• American Recovery & Reinvestment Act		
• USMC prior-year initiatives & Barracks Recapitalization		
• Guam/Defense Policy Review Initiative (DPRI) Planning/Develop/Construction Support		
• Energy		

USMC “Grow the Force” (GTF)



11.1B Total program FY08-FY13

ACQ STRATEGY:

- **2-Phase Design Build** (Best Value)
- **Project Packaging** for Economy of Scale
 - ✓ **Balanced with Small Business Program**
- **Standardized Components**
 - ✓ **Speed of Delivery**
 - ✓ **Consistency in Design & Construction**
 - ✓ **Durability**
 - ✓ **Low maintenance costs over life cycle**

FY07: Site prep for temporary space, BQs, Regimental HQs, Armories, Family Hsg, etc.

FY08 – FY10: Projects to support additional personnel - BQs, Mess Halls, Operations Centers, Armories, Ranges, Family Hsg, utilities, etc.

* FY10: Primarily west coast projects. Moving to new BEQ criteria (if no delays to construction award)

FY11 builds remaining infrastructure enablers and ops facilities

* Majority of projects are on east coast.

FY12: Two Camp Lejeune BQ's

NAVFAC GTF Opportunities



- **USMC Grow the Force & Barracks Recapitalization**
 - **Southwest Opportunities**
 - **FY12 - \$415M**
 - **FY13 - \$81M**
 - **FY14 - \$31M**
 - **Mid-Atlantic Opportunities**
 - **FY12 - \$191M**
 - **FY13 - \$193M**
- **Contact**
 - **OICC Marine Corps Installations West, Camp Pendleton, CA**
 - **Kim Bourgeois (760) 763-7345**
 - **OICC Marine Corps Installations East, Camp Lejeune, NC**
 - **Kim Vallone (910) 451-2582 ext. 5289**

NAVFAC Small Business Program Office Webpage



- SB Programs
- SB Contacts
- SB Achievements
- Opportunities
 - MILCON Forecast List
 - NAVFAC Contracts with Large Businesses
 - Long Range Acquisition Forecast
- SB Directories
 - SDVOSB & WOSB Directory for Contracting Officer/Prime Contractor Market Research process
- Contract Guidelines
- Events Calendar



<https://smallbusiness.navfac.navy.mil>

Check it Out !

Good Information for YOU